

## CERTIFICATE

2014

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WASHINGTON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	28,243	24,227	. 889
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	xxxxxx	28,243	24,227	. 889
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
WASHINGTON TOWNSHIP	5504 870			
ELWOOD CITY	12415 514			
WATHENA CITY	9344 516			
Total Assessed Valuation	27264 900 0			
	Nov. 1, 2013 Valuation			

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

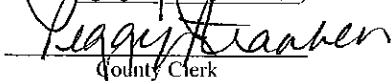
PO Box 278, Troy, Ks 66087

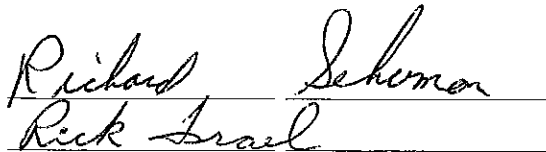
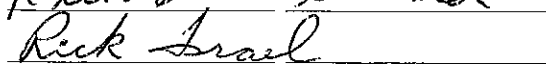
785-985-3513

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: August 19, 2013

  
 County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

First levy in \_\_\_\_\_.

WASHINGTON TOWNSHIP

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>24,198</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>24,198</u></b>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>39,849</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>140,263</u>	
5b. Personal Property 2012	- <u>143,379</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>6,225</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>46,074</u>
8. Total Estimated Valuation July 1, 2013	<u>27,392,936</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>27,346,862</u>
10. Factor for Increase (7 divided by 9)		<u>0.00168</u>
11. Amount of Increase (10 times 3)		+ \$ <u>41</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>24,239</u></b>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>24,239</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WASHINGTON TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	24,198	2,507	36	144
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	24,198	2,507	36	144

County Treasurer's Motor Vehicle Estimate	<u>2,507</u>	
County Treasurer's Recreational Vehicle Estimate		<u>36</u>
County Treasurer's 16/20M Vehicle Estimate		<u>144</u>
Motor Vehicle Factor	<u>0.10360</u>	
Recreational Vehicle Factor		<u>0.00149</u>
16/20M Vehicle Factor		<u>0.00595</u>

WASHINGTON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,939	86	1,329
Receipts:			
Ad Valorem Tax	21,777	24,198	xxxxxxxxxxxxxxx
Delinquent Tax	1,370		
Motor Vehicle Tax	2,550	2,375	2,507
Recreational Vehicle Tax	36	36	36
16/20 M Vehicle Tax	145	139	144
LAVTR			0
Gross Earnings (Intangibles) Tax			0
In Lieu of Tax Payment	4		
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,904</b>	<b>26,748</b>	<b>2,687</b>
<b>Resources Available:</b>	<b>27,843</b>	<b>26,834</b>	<b>4,016</b>
Expenditures:			
Rock	17,324	18,305	18,000
Officers Pay	1,200	1,200	1,200
Materials/Equipment	8,000	6,000	6,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	1,233		2,843
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,757</b>	<b>25,505</b>	<b>28,243</b>
Unencumbered Cash Balance Dec 31	86	1,329	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	27,969	26,748	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,243
		Tax Required	24,227
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	24,227

**NOTICE OF BUDGET HEARING**

The governing body of  
**WASHINGTON TOWNSHIP**  
**DONIPHAN COUNTY**

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	27,757	0.869	25,505	0.866	28,243	24,227	0.884
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	27,757	0.869	25,505	0.866	28,243	24,227	0.884
Less: Transfers	0		0		0		
Net Expenditure	27,757		25,505		28,243		
Total Tax Levied	23,108		24,198		xxxxxx		
Total Assessed Valuation	26,590,489		27,952,690		27,392,936		
Township Assessed Valuation Only					5,503,523		

Outstanding Indebtedness,

Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rick Israel  
Washington Township Treasurer

WASHINGTON TOWNSHIP

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	24,228	0.884	2,843
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	24,228	0.884	2,843

2013 July 1 Valuation: 27,392,936

Valuation Factor: 27,392.936

Neighborhood Revitalization Subj to Rebate: 3,214,480

Neighborhood Revitalization factor: 3,214.480

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

